

Rogers City Area Schools

2019-2020 Approved Budget

Approved June 10, 2019

	2019-2020 Approved Budget	2020-2021 Suggested Budget
Revenues		
Taxes Receivable	1,764,000	1,764,000
Interest on Taxes	1,000	1,000
Transportation Fees	10,000	10,000
Interest Income	8,600	8,600
Admissions	39,500	39,500
Due and Fees	11,000	11,000
Rentals	6,000	6,000
Private Sources	9,465	9,465
Miscellaneous Revenues	4,000	4,000
Unrestricted State Revenues	2,616,000	2,641,000
Restricted State Sources	827,330	827,330
Restricted from Federal Government	180,698	180,698
Unrestricted from Federal Government	2,000	2,000
COP ESD Special Education	129,000	129,000
Total Revenues	5,608,593	5,633,593
Expenditures		
Elementary Expenses	1,186,950	1,197,951
High School Expenses	1,755,500	1,768,451
Special Education Expenses	569,700	572,900
Compensatory Education Expenses	116,754	116,754
Guidance Expenses	191,551	186,051
Health Services Expenses	23,700	23,700
Other Pupil Support Expenses	20,900	20,900
Improvement of Instruction Expenses	39,839	39,839
Instruction Expenses	2,300	2,300
Computer Assisted Expenses	50,600	50,600
Board of Education Expenses	35,300	35,300
Executive Administration Expenses	113,600	113,600
Office of Principal Expenses	350,050	350,050
Fiscal Services Expenses	161,550	164,150
Other Business Services Expenses	3,000	3,000
Operations & Maintenance Expenses	542,601	542,101
Transportation Expenses	237,100	236,200
Staff/Personnel Expenses	1,000	1,000
Athletic Activities Expenses	134,500	134,500
Parochial School Expenses	73,893	73,893
Other Community Services Expenses	325	325
Total Fund Modifications	0	0
Total Expenses	5,610,713	5,633,565
Fund Equity Percentage	11.69%	11.64%